

Calne CATG expenditure 2017 / 18 as of 04/10/17

Budget £12,465 + £13,451.04 c/fwd = £25,916.04

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne School Rd area 20 mph limit	£3,000.00	£2,400.00	£1,957.18 Final	£1,957.18
Totals	£3,000.00	£2,400.00	£1,957.18	£1,957.18

Budget £25,916.04

Projected Spend £1,957.18

Balance £23,958.86

Contributions

Calne School Rd area 20 mph limit £600.00 Calne Town Council – to be invoiced upon completion

Total contributions £600.00

Overall Balance £24,558.86